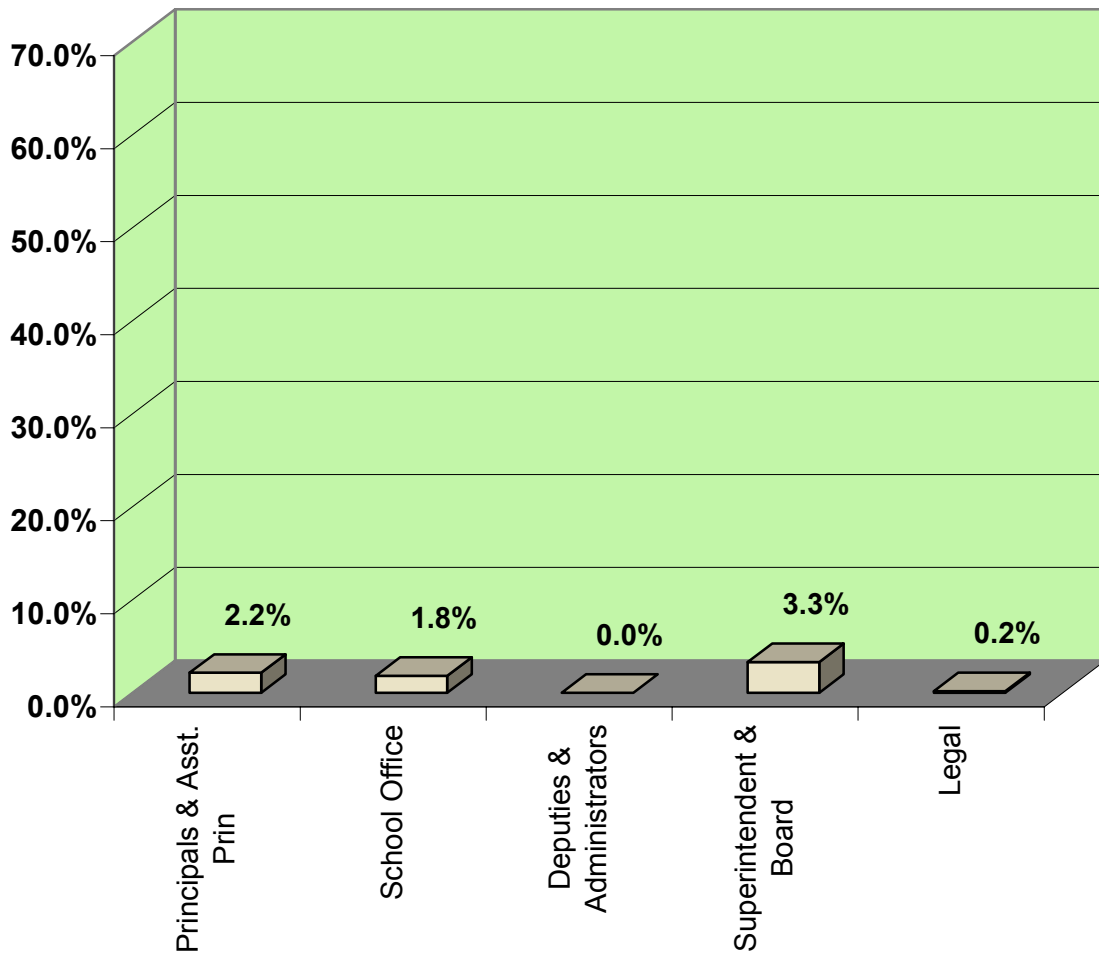


Glocester School Department

#7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 754	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$189,973	\$252	2.2%
School Office	\$160,886	\$213	1.8%
Deputies, Administrators, et al	\$0	\$0	0.0%
Superintendent & Board	\$292,572	\$388	3.3%
Legal	\$15,049	\$20	0.2%
Leadership Expenditures	\$658,479	\$873	7.5%
Total District Expenditures	\$8,808,831	\$11,683	100.0%